

WILMSLOW TOWN COUNCIL



COMMUNITY GRANT APPLICATION FORM

Name of Organisation:

1. Contact Details

1.1 Address of Organisation:

1.2 Contact Name(s)/Position(s):

1.3 Contact Telephone Number(s):

1.4 Email address:

2. Organisation /Club Profile

2.1. Applicant Aims and Objectives (Mission Statement).

Please detail your aims and objectives. Please include in this details of how your organisation benefits the local community of Wilmslow.

2.2 Is the Organisation a registered charity or intending to apply for charitable status?

Yes Intending to Register No

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2.3 Charity Registration Number:

2.4 If Your organisation is not a registered charity please indicate which of the following applies to you:

Voluntary Organisation
Community Group
Not-for-profit organisation
Social Enterprise

OTHER

2.5 Please give details of your membership and the geographical area the Organisation covers/draws its membership from.

Membership starts from 5 years old. We cover Cheshire and surrounding areas

2.6 Is membership restricted in anyway?

no

2.7 Background information about the Organisation
(Please supply any leaflets/brochures/etc)

3. Previous funding

3.1 Has your organisation ever received funding from Wilmslow Town Council before?
NO

3.2 Please State:

Date

Amount

£ .

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4. Your Project or Event

4.1 How much money are you requesting? £ 500 .

4.2 Please give full details of how the grant would be used. Please give detail of the grant you are requesting. Please itemise the costs in terms of project/ event expenditure or items that would be purchased. *Please include quotes for items where applicable.*

The grant is not for the club but for 6 of our Junior members who are competing in the United Nations of Ju-Jitsu International Championships in Spain this October.
It will cost £450 each child for flights, transfers and accommodation and approximately £155 for kit each.
Each child must attend with a parent who in turn will also have to pay.

4.3 If the funding is for an event and you make a profit, please indicate how this will be used:

No profit

4.4 Please state how it will benefit the Wilmslow Community.

It will inspire other children and teenagers to do something positive with their time and energy which will benefit them throughout life.

4.5 Have you, or do you intend to apply for grant support from any other source?

Yes

sponsorship

No

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4.6 Please attach a breakdown of anticipated sources of funds.

4.7 If a grant were forthcoming, would the Organisation be prepared to perform/contribute at/to a Wilmslow Town Council organised function? Please give details:

Yes we can do a display in Party in the Carrs.
We have done a display at the Wilmslow Show in the past.
We are open to suggestions.

5 Monitoring

5.6 Events: Please identify the people you expect to benefit from your project / event.

Age Range	Current	Forecast
Young people up to 18 (total)		
Young people up to 18 with a disability		
Young people up to 18 from an ethnic minority group.		
Adults 18-64 (total)		
Adults 18-64 with a disability		
Adults 18-64 from an ethnic minority group		
Senior citizens 65 and over (total)		
Senior citizens 65 and over with a disability		
Senior citizens 65 and over from an ethnic minority group.		
Total (unable to forecast as above)	Please see below	

We help everyone. There is no age limit. Anyone is welcome whatever their ethnic group. Some of our members in our mainstream lessons have disabilities and special needs. We also work with students who have severe special needs in separate groups.

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Supporting Documentation attached (*Please tick to indicate attachment*)

	Tick
Breakdown of anticipated funding	<input checked="" type="checkbox"/>
and Audited accounts for the last 12 months	<input checked="" type="checkbox"/>
or Most up-to-date accounts	
or New start-up groups -- financial statement regarding proposed budget	
and Recent Bank Statement (see 7)	<input checked="" type="checkbox"/>

6 Additional Information

Please add any additional information that is not covered elsewhere on the application form but that you consider to be relevant to your application.

Our Juniors have worked so hard in mind body and spirit working through the intensive grading system in Ju-Jitsu whilst gaining valuable life skills and learning what true focus dedication and respect can accomplish. The experience they will gain from attending the Internationals will not only greatly enhance these skills for them but will also inspire many others to do something so positive and show what hard work truly achieves.

Our Team, Juniors and their parents have all been working very hard to help raise funds for attending the Internationals. We held a club fundraiser on the 7th May when members did a Sponsored Throw and we had cake sales and a Raffle this was in aid of our chosen club charity for this year 'When you wish upon a Star' and for the Juniors attending the Internationals. One of our juniors has just completed a sponsored 100mile bike ride in 2 days. We're having a club social in July to help raise funds where the 6 juniors attending the Internationals will be 'waiting on' and we are also hoping to arrange a carboot sale and again the juniors will help to run this. We have also been asking local businesses to get involved by sponsoring the Juniors. If the Town Council do decide to help us we will in turn promote it through our club, its members and social media, we will however need to give our other sponsors credit too. We have so far managed to raise £1600 of the £3600 we need and we may have another £500 approximately from the fundraiser towards this. As you can see here we have put in a lot of effort but your help would also be greatly appreciated.

As for what the club offers to the local community... we have a club which has a family friendly atmosphere where all are welcome despite age gender background or ability we are all students of life. Our students learn respect for each other and themselves and work together to achieve their goals, supporting and encouraging each other. We also hold various club events, charity events, club displays and we also offer HeartStart courses (basic life saving skills) when we can which is open to anyone. We have had many students who have said that the club has changed their lives for the better and set them on the right path in life.

TOTAL RAISED.

Date	Company Contacted/ Donations/sponsorship	By Who	Amount raised
28.04.16	Chapel Lane Business Group	Leigh	
28.04.16	Sorted & Co Accountancy	Debs Harney	£100.00
01/03/2016	Zest4	Mandy	£100.00
	Mulberry's Astra zeneca	Julie	
	Wilmslow Town Council	Mandy & Julie	
04/05/2016	Mr Davis's company	Lucy	£500.00
05/05/2016	anonymous donation (b)	Julie	£50.00
07/05/2016	fundraising event sponsorship money	club	tbc
	running total		£1,650.00

TOTAL REQUIRED

Equipment	£930.00	£155 each x 6
Accommodation and travel	£2,700.00	£450 each x 6

Team Kit

	Tracksuit	Size	Hoodie	Size	Gi	Size	T shirt x 2	Size	Bag	Anything else!
Ben Faz	25	Large	20	Medium	60	190	20	Large	30	
Elle Harris	25	Small	20	Medium	60	175	20	Medium	30	
Eric Nelson	25	Medium	20	Medium	60	175/180	20	Medium	30	
Joe Harney	25	Medium	20	Large	60	175	20	Medium	30	
Phoebe Rowe	25	Age 9 - 10	20	Age 9 - 10	60		20	Age 9 - 20	30	
Robert Davis	25	Large	20	Large	60	170/175	20	170/175	30	
Cost			£120.00		£360.00		£120.00		£180.00	
Total Cost										

Tracksuits ordered and delivered

01/03/2016

Profit & Loss
Bushido Ju-Jitsu Academy
For the 12 months ended 31 March 2015

	Mar-15	Mar-14
Income		
Course & Competition fees	£574.00	£78.00
Grading fees	£842.00	£690.00
Interest Income	£0.00	£0.05
Membership Fees	£3,187.50	£2,770.00
Other Revenue	£0.00	£197.36
Sales - Equipment for members	£1,571.00	£1,901.00
Seminars & Parties	£900.00	£788.00
tuition fees	£15,055.72	£13,541.90
Total Income	£22,130.22	£19,966.31
Less Cost of Sales		
Certificate fees	£160.00	£280.00
Course & Competition Fees exp	£556.00	£0.00
Membership & Insurance Fees E	£1,536.00	£1,200.00
payment for Seminars and Partie	£918.60	£428.00
Total Cost of Sales	£3,170.60	£1,908.00
Gross Profit	£18,959.62	£18,058.31
Plus Other Income		
charity donations	£192.70	£980.80
Total Other Income	£192.70	£980.80
Less Operating Expenses		
Advertising & Marketing	£773.39	£408.00
Audit & Accountancy fees	£308.00	£206.00
Bank Fees	£239.47	£226.62
Charitable and Political Donation:	£192.70	£1,044.86
Club Equipment	£282.29	£384.00
CRB check	£0.00	£25.20
Depreciation Expense	£0.00	£1,179.88
Entertainment - 0%	£41.51	£680.00
First Aid supplies	£14.00	£15.68
General Expenses	£473.62	£228.53
Insurance	£290.00	£290.00
IT Software and Consumables	£333.32	£224.55
Postage, Freight & Courier	£52.08	£54.00
Printing & Stationery	£68.41	£351.42
Rent	£5,876.65	£4,769.11
Student Equipment	£986.35	£1,290.61
Telephone & Internet	£1,029.75	£1,093.32
Travel - National	£2,141.35	£1,698.45
Use of Home as Office	£0.00	£120.00
Total Operating Expenses	£13,102.89	£14,290.23
Net Profit	£6,049.43	£4,748.88

Notes:

: This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.